TOWN OF GLEN ECHO
BUDGET MEETING MINUTES
MAY 21, 2012

ATTENDANCE: Debbie Beers, Mayor
Eve Arber, Councilmember
Nancy Long, Councilmember
Steve Matney, Councilmember
Mark McCaffrey, Councilmember
Nicole Fraser, Clerk-Treasurer

VISITORS: Matt Stiglitz, Town Resident
Kate Stiglitz, Town Resident
Tom Burton, Town Resident
Phyllis Fordham, Town Resident
Rex Rhein, The Echo Reporter
Gloria Levin, Town Resident

Mayor Beers opened the meeting at 8:35 p.m.

TREE REMOVAL REQUEST
Tom Burton, Town Resident, reported that despite efforts to save a large cedar tree on his property at 41 Wellesley Circle, the tree is diseased and needs to come down. He requested that the Town waive the 60 day notice for tree removal.

Motion 2011-11 To waive the 60 day notice for Tom Burton to remove the cedar tree on his property. Motion passed unanimously.

BUDGET
Motion 2011-12 To raise the Real Property Tax rate at $.134 per $100 of assessed value and maintain the Personal Property Tax rate at $.80 per $100 of the assessed value for FY2012-2013. Motion passed unanimously.

Motion 2011-13 To adopt the proposed FY 2011-2012 budget as amended:
- Income Line 5.2. Building permits from $75 to $200;
- Income Line 9. Trade license from $0 to $100;
- Income Line 12. Franchise payments from $1800 to $3000;
- Income Line 17.1. Walking Tour book raised from $25 to $100;
- Expense Line 3.4. Other professional services raised from $500 to $5,000;
- Expense Line 7.3. The Echo increased from $3000 to $3500;
- Expense Line 12.2. Town Hall Maintenance from $5,000 to $9,000.
- Final projected income: $227,341.00
- Final projected expenses: $294,514.80
Projected final net income: -$67,173.80
Motion proposed by Councilmember Matney, seconded by Councilmember McCaffrey. Motion passed unanimously.

The approved budget is attached.

TOWN PICNIC
The date for the Town Summer Picnic was set for Sunday July 15, 2012 at 5-7 pm.

The meeting was adjourned at 8:42 pm.

Respectfully submitted,
Nicole Fraser
Clerk-Treasurer

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Deborah Beers, Mayor                     Date