TOWN OF GLEN ECHO
BUDGET MEETING MINUTES
MAY 31, 2016

ATTENDANCE:       Debbie Beers, Mayor
                  Dia Costello, Councilmember
                  Nancy Long, Councilmember
                  Steve Matney, Councilmember
                  Matt Stiglitz, Councilmember
                  Stacey Malmgren, Clerk-Treasurer

VISITORS:         Rex Rhein, resident and The Echo Reporter
                  Gloria Levin, resident
                  Edie Springuel, resident
                  Renny Springuel, resident

Mayor Beers opened the meeting at 8:16 p.m.

BUDGET

Resolution to accept FY 2016-2017 budget as amended:
• Income Line 04 Highway increased from $11,421 to $12,000
• Expense Line 12.2 Town Hall Maintenance increased to $20,000
• Expense Line 12.4 Street Sweeping reduced to $10,000
• Expense Line 16 Contingency increased to $10,000
• Final projected income: $288,077
• Final projected expenses: $427,371
• Final projected net ordinary income: $-139,294
• Final projected net income: $-139,294

Motion proposed by Councilmember Stiglitz, seconded by Councilmember Matney to approve
the FY 2016-2017 budget as amended. Motion passed unanimously.

The approved budget is attached.

The date for the Town Picnic was set for Sunday, July 10, 2016, 5:00 p.m. – 7:00 p.m.

Motion made by Councilmember Stiglitz to adjourn. Councilmember Long seconded. Motion
passed unanimously. The meeting was adjourned at 8:20 pm.

Respectfully submitted,
Stacey Malmgren
Clerk-Treasurer

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Deborah Beers, Mayor                           Date